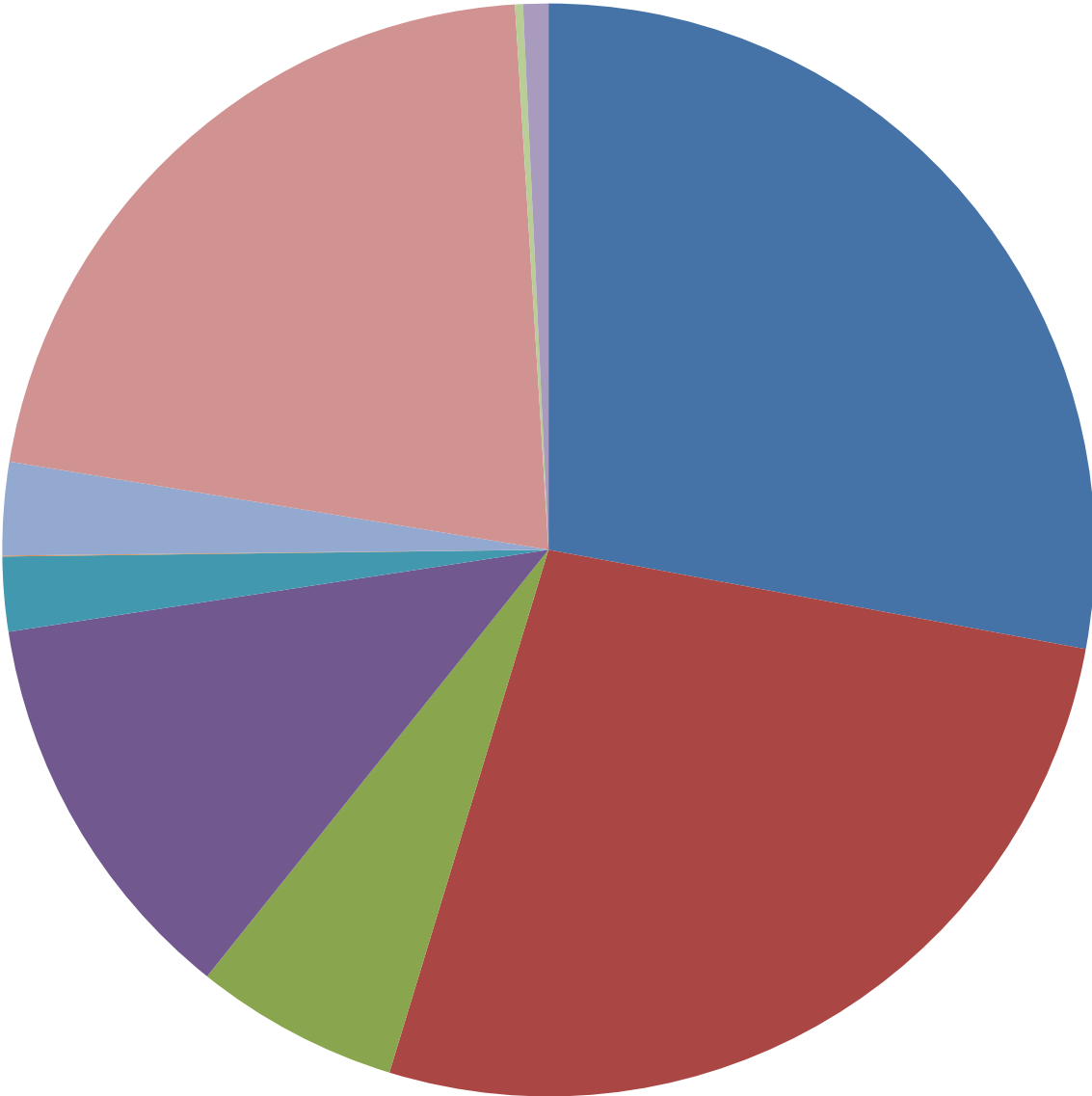


Expenses - 2010



- Salaries, Wages, and Benefits - 27.9%
- Contracted and General Services - 26.8%
- Purchases from Other Governments - 6.0%
- Materials, Goods, Supplies, and Utilities - 11.9%
- Transfers to Local Boards, Agencies and Individuals - 2.2%
- Bank Charges and Short Term Interest - 0.0%
- Interest on Capital Long Term Debt - 2.8%
- Amortization of Tangible Capital Assets - 21.4%
- Net Loss on Sale of Tangible Capital Assets - 0.2%
- Other Expenditures - 0.7%